Programme and project intervention logic

Information seminar for the potential applicants

12.01.2023
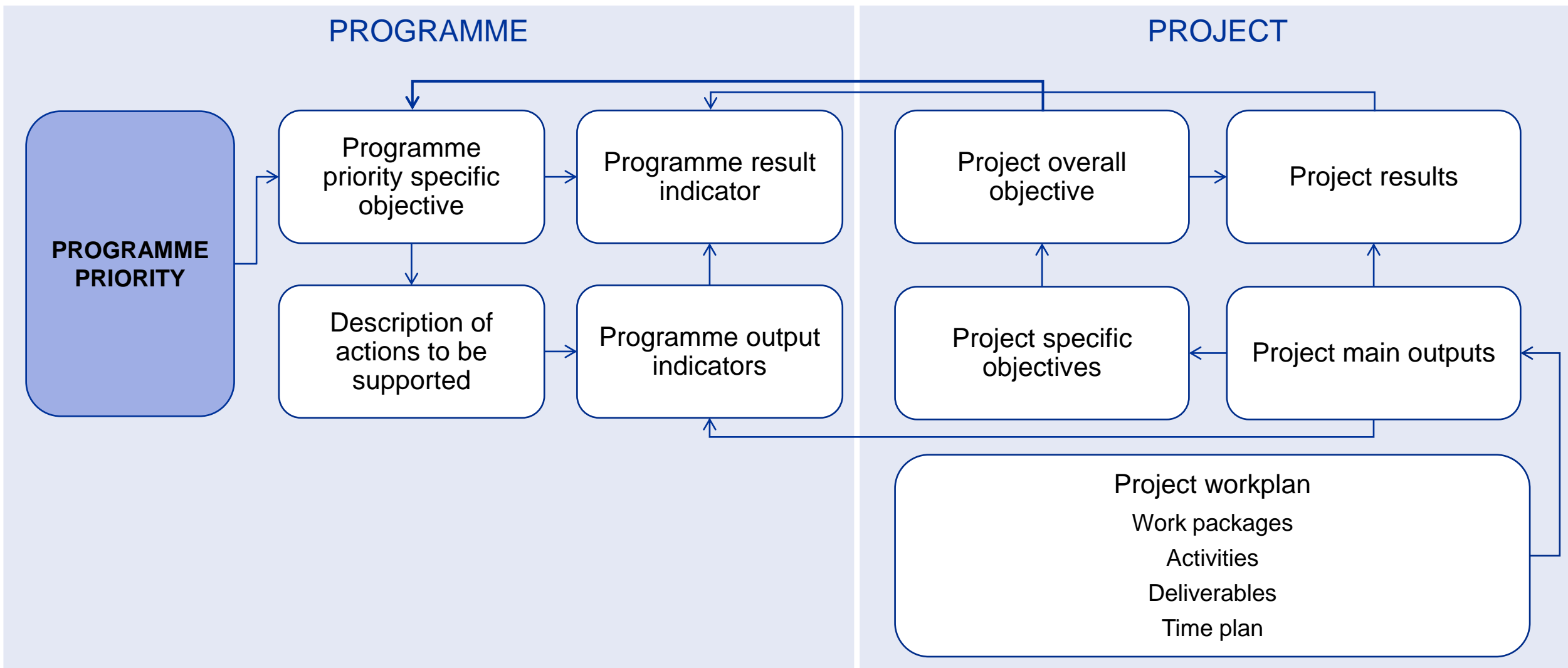
Programme and project intervention logic

Interreg
Co-funded by the European Union
Latvia – Lithuania

Main requirements

Project shall

Address one Programme priority & specific objective

Address at least one Programme mandatory result indicator

Address at least one Programme mandatory output indicator
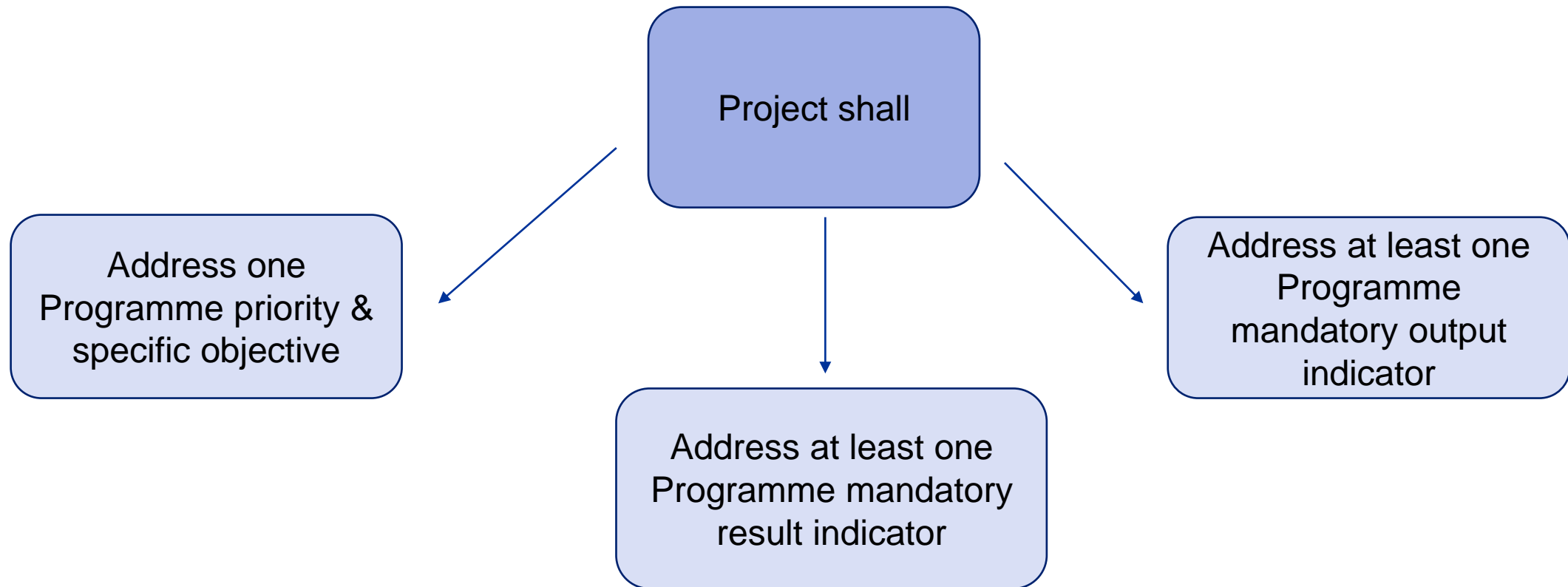
* Several Programme output indicators can be chosen in case several output indicators are developed for a particular Programme priority/specific objective
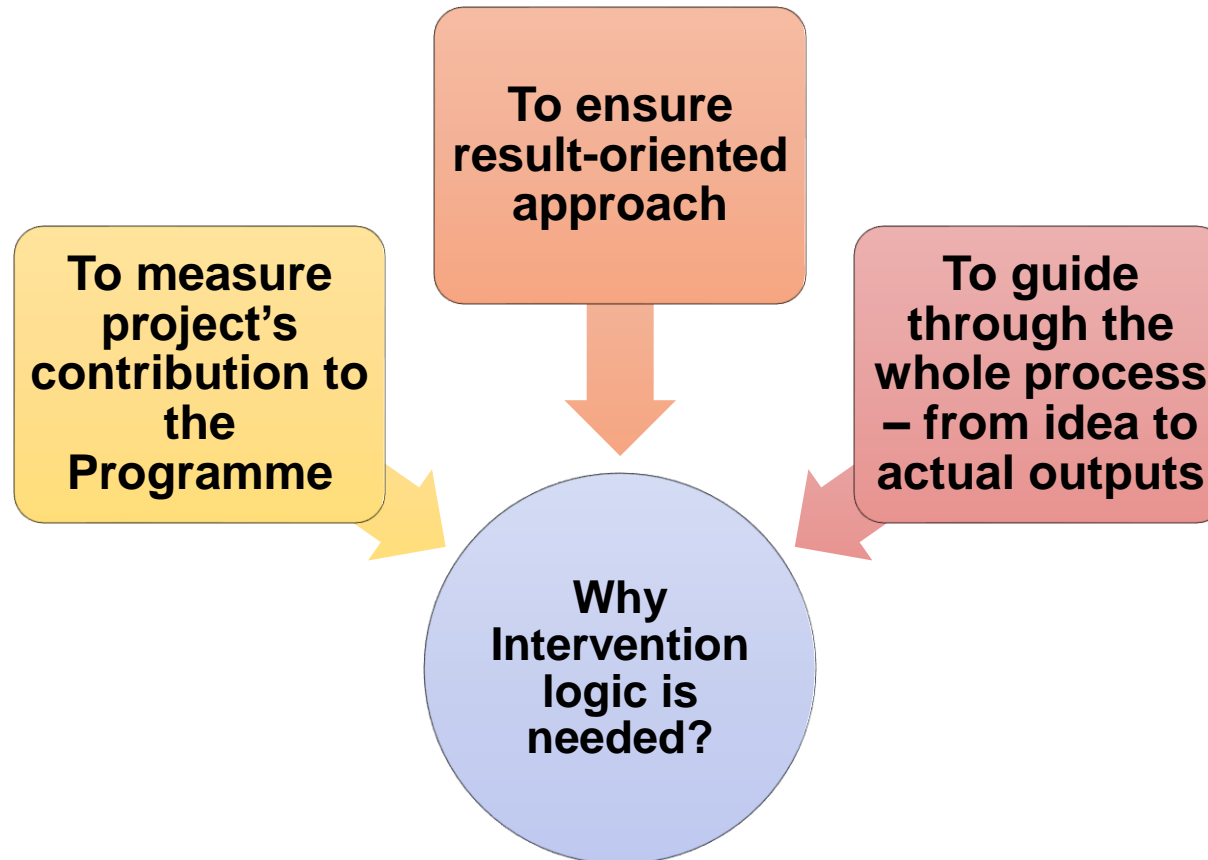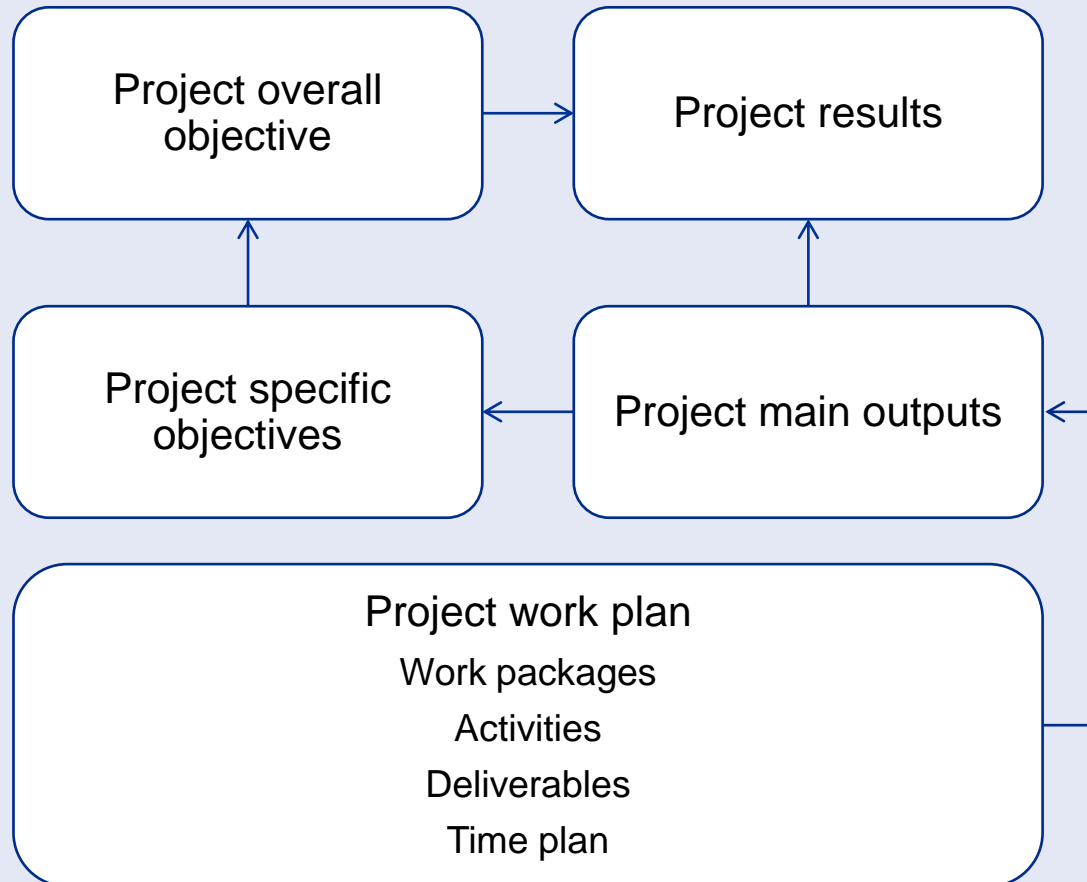
Project intervention logic

To ensure result-oriented approach

To measure project's contribution to the Programme

To guide through the whole process – from idea to actual outputs

Why Intervention logic is needed?

Project intervention logic

PROJECT

```
Project overall objective  →  Project results

Project specific objectives  ←  Project main outputs

Project work plan
  Work packages
  Activities
  Deliverables
  Time plan
```

Project overall objective – provides overall context for what the project is trying to achieve, shall be linked to programme priority/specific objective.

Project specific objectives – a tangible statement describing what the project is trying to achieve.
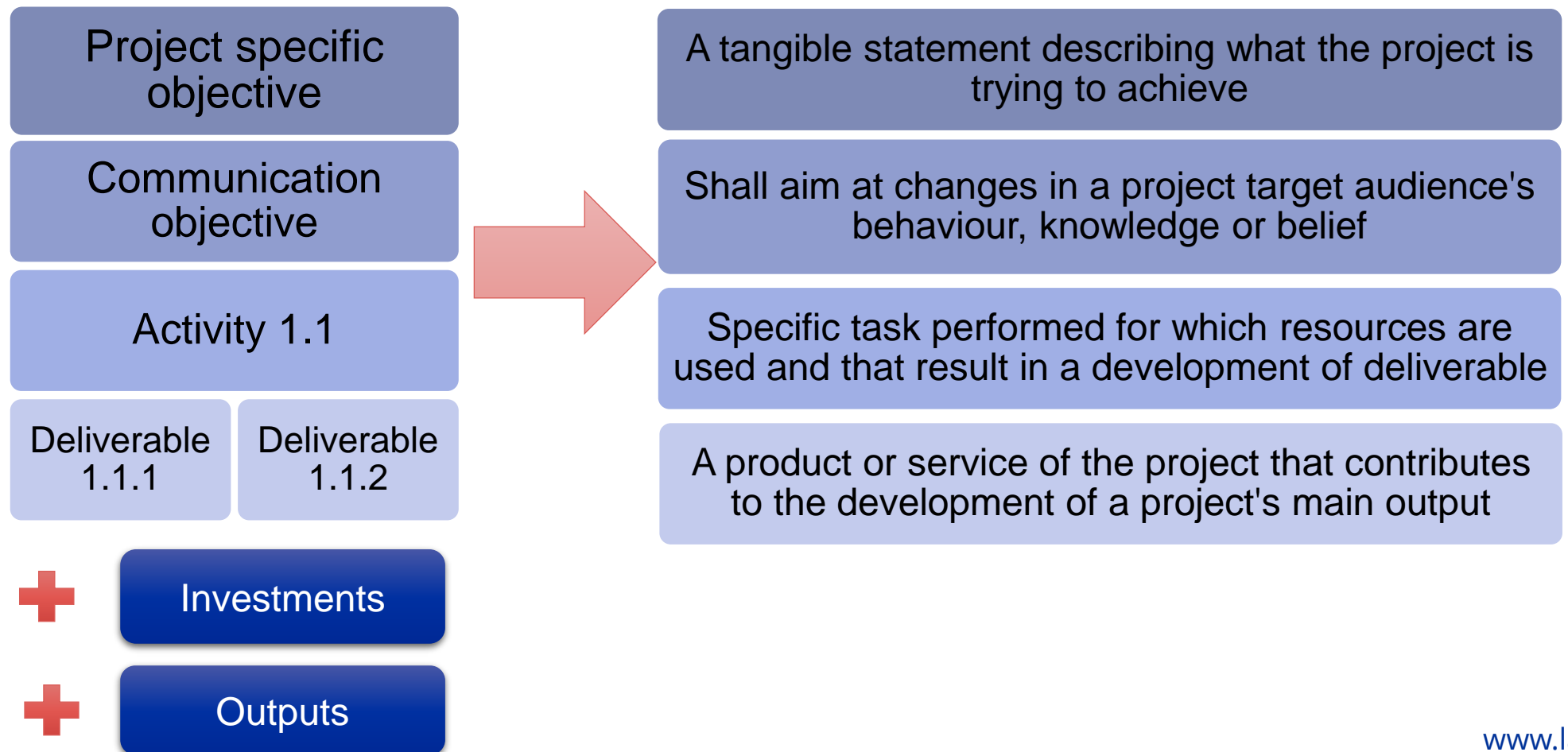
Project main output – a final product of the project that contributes to achievement of the project specific objectives.

Project result should indicate the change the project is aiming for.

Project work plan explains what needs to be done to deliver project main outputs and achieve project specific objectives.

Project work plan

Structure of work package

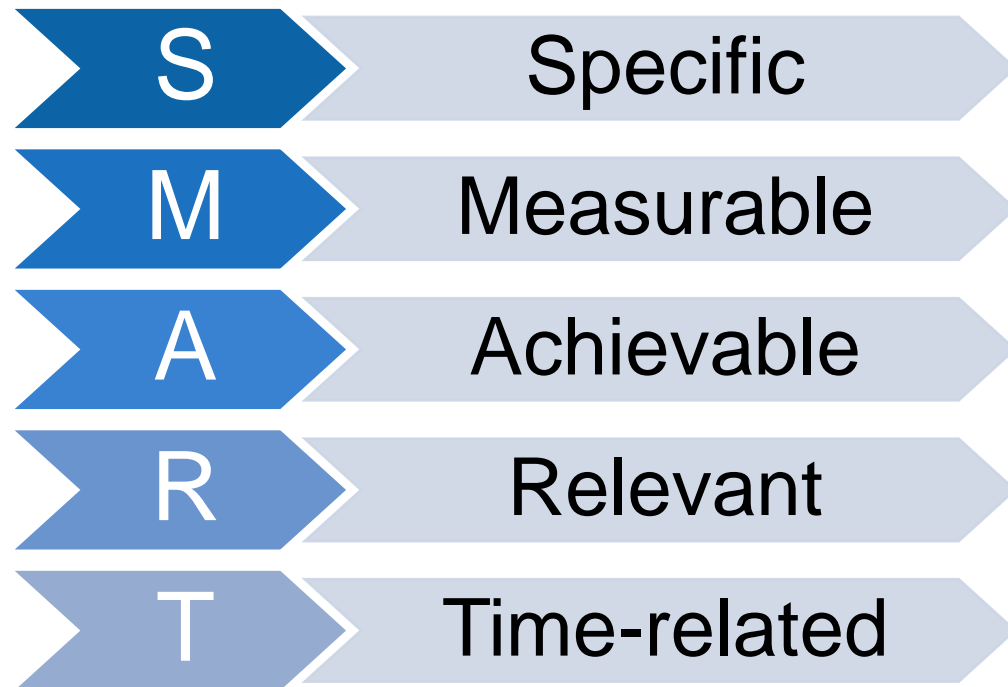|	
Project specific objective	A tangible statement describing what the project is trying to achieve
Communication objective	Shall aim at changes in a project target audience's behaviour, knowledge or belief
Activity 1.1	Specific task performed for which resources are used and that result in a development of deliverable
Deliverable 1.1.1 Deliverable 1.1.2	A product or service of the project that contributes to the development of a project's main output

+ Investments

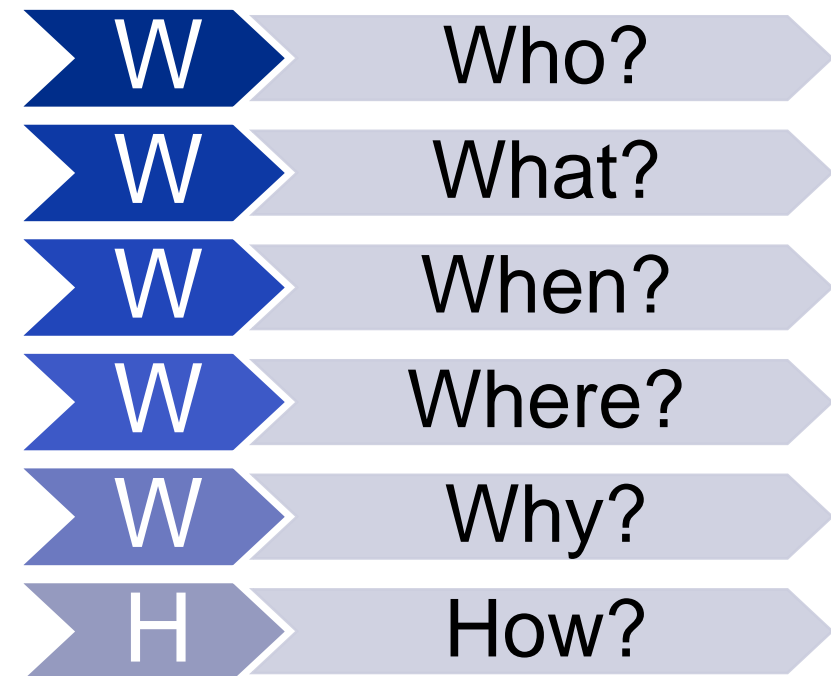**+** Outputs

Project work plan

- Prepared for the whole project implementation period

- A basis for project implementation, reporting, monitoring, financial control and audit

- Changes in work plan, except some minor deviations, need prior approval by the JS, MA or MC

- Work plan is divided in several work packages (WPs) (up to 2-3)

- No separate WPs for project management, investments or communication

- All project activities should lead to the achievement of the main outputs of the project

Requirements for the work plan

Project specific objectives

S	Specific
M	Measurable
A	Achievable
R	Relevant
T	Time-related

Deliverables

W	Who?
W	What?
W	When?
W	Where?
W	Why?
H	How?

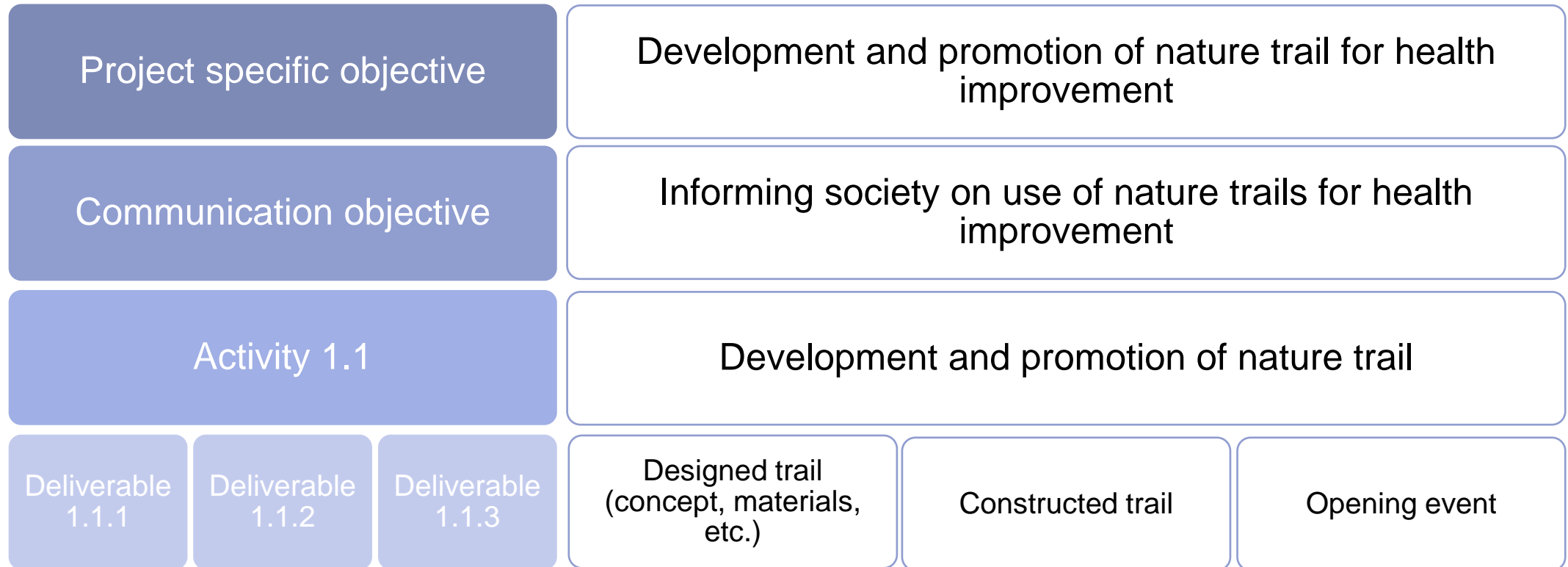**Activities** shall include general information on planned specific task.
Every activity must have **at least one deliverable.**

Project work plan – **example**

Work package 1 – Establishment of nature trail

Project specific objective	Development and promotion of nature trail for health improvement
Communication objective	Informing society on use of nature trails for health improvement
Activity 1.1	Development and promotion of nature trail

Deliverable 1.1.1	Deliverable 1.1.2	Deliverable 1.1.3	Designed trail (concept, materials, etc.)	Constructed trail	Opening event

Programme and project intervention logic – **example**

PROGRAMME

Programme priority

ECONOMIC POTENTIAL OF TOURISM AND HERITAGE

Programme specific objective

Enhancing the role of culture and sustainable tourism…

Action supported

Improving access to valuable nature and environmental features

Programme result indicator

Organisations cooperating across borders after project completion

Programme output indicator

Organisations cooperating across borders

PROJECT

Project overall objective

Facilitate recognition of X cross-border region as valuable cross-border tourism product for health improvement

Project specific objective

Development and promotion of nature trail for health improvement

Project result indicator

2 municipalities cooperating across borders after project completion

Programme output indicator

2 municipalities cooperating across borders

Project workplan
Work packages
Activities
Deliverables
Time plan

Output and result indicators

Programme priority	Output indicators	Result indicators
Priorities I, II, III	Organisations cooperating across borders (mandatory) →	Organisations cooperating across borders after project completion (mandatory)
	Pilot actions developed jointly and implemented in projects	Solutions taken up or upscaled by organisations
	Jointly developed solutions	
Priority IV	Organisations cooperating across borders (mandatory) →	Organisations cooperating across borders after project completion (mandatory)
	Number of cultural and tourism sites supported	Visitors of cultural and tourism sites supported

- Organisations cooperating across borders = number of project partners, specify in one WP
- Project main output cannot be with value 0 and cannot be a deliverable
- For result indicators Programme will ask a report on their achievement one year after project end
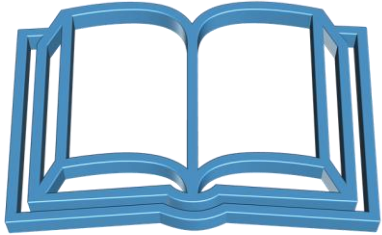
More information…

Programme Manual for the 1st Call for Proposals:

https://latlit.eu/calls-for-proposals/

- Section 4.4 Programme and project intervention logic

- Annex I Programme output and result indicators

- Sub-section 5.2.2 Quality assessment criteria

Thank you for your attention!